

Bus contract expenditure from 2011 - 2021

Sum of Amount (£)	Years	Total
Bus Company		
ABELLIO LONDON LIMITED	2011	76,218,140.49
	2012	105,571,506.56
	2013	115,643,210.50
	2014	135,014,552.08
	2015	22,180,393.20
	2020	10,399,399.79
ABELLIO LONDON LIMITED Total		465,027,202.62
ABELLIO LONDON LTD	2015	117,619,316.47
	2016	152,518,898.81
	2017	154,467,985.36
	2018	150,001,305.67
	2019	174,027,206.70
	2020	165,504,702.32
	2021	31,492,858.97
ABELLIO LONDON LTD Total		945,632,274.30
Arriva London North Ltd	2011	164,822,045.12
	2012	206,888,736.57
	2013	214,260,898.04
	2014	228,481,680.65
	2015	215,754,932.66
	2016	213,953,185.92
	2017	251,930,057.52
	2018	255,284,954.15
	2019	256,634,864.79
	2020	259,364,863.43
	2021	41,744,014.02
Arriva London North Ltd Total		2,309,120,232.87
Arriva London South Limited	2011	86,703,717.10
	2012	106,058,306.54
	2013	108,174,921.22
	2014	113,757,440.81
	2015	104,333,625.12
	2016	96,021,243.15
	2017	110,012,172.06
	2018	105,133,803.71
	2019	104,367,958.43
	2020	17,187,913.20
Arriva London South Limited Total		951,751,101.34
ARRIVA LONDON SOUTH LTD	2018	8,538,890.90
	2019	16,399,584.41
	2020	98,841,812.60
	2021	20,393,476.16
ARRIVA LONDON SOUTH LTD Total		144,173,764.07
ARRIVA LONOND NORTH LTD	2019	18,819,326.95
ARRIVA LONOND NORTH LTD Total		18,819,326.95

ARRIVA LONOND SOUTH LTD	2019	8,204,566.82
ARRIVA LONOND SOUTH LTD Total		8,204,566.82
Arriva Southern Counties Ltd	2011	16,137,068.79
	2012	21,974,213.65
	2013	21,289,782.67
	2014	19,510,628.10
	2015	17,008,836.12
	2016	19,832,497.02
Arriva Southern Counties Ltd Total		115,753,026.35
Arriva The Shires Ltd	2011	11,099,301.32
	2012	14,382,214.50
	2013	15,019,312.80
	2014	15,653,048.25
	2015	16,279,156.45
	2016	13,778,650.05
	2017	3,962.81
Arriva The Shires Ltd Total		86,215,646.18
Blue Triangle Buses Ltd	2011	8,191,096.99
	2012	17,618,148.13
	2013	21,401,373.23
	2014	25,081,790.98
	2015	25,538,812.93
	2016	29,288,705.15
	2017	38,709,333.60
	2018	51,438,236.87
	2019	55,507,912.71
	2020	50,848,533.83
	2021	8,759,275.04
Blue Triangle Buses Ltd Total		332,383,219.46
Centrewest Limited	2011	113,042,296.83
	2012	146,868,151.10
	2013	76,404,287.28
Centrewest Limited Total		336,314,735.21
CT Plus Limited	2011	9,347,900.29
	2012	13,439,413.82
	2013	14,312,959.02
	2014	16,023,932.83
	2015	14,304,443.64
	2016	18,068,094.37
	2017	25,598,953.76
	2018	26,144,363.45
	2019	33,632,496.70
	2020	34,378,100.37
	2021	5,975,479.65
CT Plus Limited Total		211,226,137.90
DOCKLANDS MINIBUS LITD	2019	3,778,905.22
	2020	14,022,768.03
	2021	2,852,603.40
DOCKLANDS MINIBUS LITD Total		20,654,276.65

Docklands Minibus Ltd	2011	9,205,042.13
	2012	17,281,316.54
	2013	17,504,334.51
	2014	17,633,707.29
	2015	20,085,206.33
	2016	19,485,373.60
	2017	19,205,148.06
	2018	19,079,566.10
	2019	16,034,067.47
	2020	2,523,258.31
Docklands Minibus Ltd Total		158,037,020.34
EAST LONDON BUS & COACH COMPANY LTD	2019	39,899,259.61
	2020	154,345,878.75
	2021	27,853,976.04
EAST LONDON BUS & COACH COMPANY LTD Total		222,099,114.40
ENSIGN BUS COMPANY LIMITED	2015	300,000.00
ENSIGN BUS COMPANY LIMITED Total		300,000.00
First Capital East Limited	2011	57,262,819.53
	2012	66,305,607.63
	2013	33,324,780.48
First Capital East Limited Total		156,893,207.64
Hr Richmond Ltd T/a Epsom Buses	2011	7,994,324.56
	2012	13,300,898.86
	2013	15,425,814.47
	2014	16,534,601.03
	2015	16,389,460.30
	2016	17,136,114.07
	2017	17,571,238.87
	2018	17,531,549.71
	2019	19,715,299.00
	2020	17,072,789.13
	2021	2,519,711.91
Hr Richmond Ltd T/a Epsom Buses Total		161,191,801.91
London Central Bus Company Ltd	2011	91,313,881.19
	2012	125,027,010.76
	2013	131,273,131.21
	2014	138,759,338.11
	2015	145,388,494.49
	2016	146,991,297.14
	2017	150,576,938.78
	2018	172,679,897.39
	2019	151,250,248.86
	2020	28,053,629.59
London Central Bus Company Ltd Total		1,281,313,867.52
LONDON CENTRAL BUS COMPANY LTD	2019	40,794,032.27
	2020	163,461,783.04
	2021	32,136,761.68
LONDON CENTRAL BUS COMPANY LTD Total		236,392,576.99
London General Transport Serv	2011	119,284,869.40

London General Transport Serv	2012	183,912,184.75
	2013	186,548,587.28
	2018	110,816,862.76
	2019	177,555,137.21
	2020	28,722,909.43
London General Transport Serv Total		806,840,550.83
LONDON GENERAL TRANSPORT SERV LTD	2013	11,900,361.21
	2014	210,521,451.98
	2015	217,115,448.80
	2016	221,319,248.77
	2017	209,604,886.87
	2018	75,614,666.58
LONDON GENERAL TRANSPORT SERV LTD Total		946,076,064.21
LONDON GENERAL TRANSPORT SERVICES	2019	29,313,622.15
	2020	178,768,815.03
	2021	36,271,577.23
LONDON GENERAL TRANSPORT SERVICES Total		244,354,014.41
London Sovereign LTD	2011	13,430,421.14
	2012	27,337,590.22
	2013	27,960,010.62
	2014	30,705,140.61
	2015	31,751,299.13
	2016	31,866,054.21
	2017	31,191,738.94
	2018	37,445,512.37
	2019	38,157,307.61
	2020	7,101,568.98
London Sovereign LTD Total		276,946,643.83
LONDON SOVEREIGN LTD	2019	9,562,109.52
	2020	37,924,937.12
	2021	6,998,299.39
LONDON SOVEREIGN LTD Total		54,485,346.03
London Sovereign LTD (USE 15500174)	2011	5,808,254.96
London Sovereign LTD (USE 15500174) Total		5,808,254.96
LONDON UNITED BUSWAYS	2015	22,697,727.92
	2016	163,888,183.98
	2017	159,942,641.87
	2018	167,196,878.75
	2019	183,722,499.94
	2020	145,484,642.34
	2021	28,754,243.13
LONDON UNITED BUSWAYS Total		871,686,817.93
London United Busways Limited	2011	111,938,576.94
	2012	151,027,280.44
	2013	150,647,160.20
	2014	163,091,071.10
	2015	140,406,303.70
	2020	24,875,626.99
London United Busways Limited Total		741,986,019.37

Metrobus Limited	2011	49,074,543.93
	2012	62,680,601.33
	2013	64,796,600.11
	2014	61,599,566.04
	2015	61,048,862.12
	2016	63,349,846.30
	2017	65,040,898.33
	2018	57,030,738.05
	2019	71,390,374.05
	2020	68,287,453.04
	2021	10,813,579.07
Metrobus Limited Total		635,113,062.37
Metroline Travel Limited	2011	177,873,509.76
	2012	229,494,949.80
	2013	233,318,909.37
	2014	252,528,110.43
	2015	264,640,224.35
	2016	267,710,823.01
	2017	267,971,172.86
	2018	278,032,899.09
	2019	134,166,323.39
	2020	36,269,357.64
Metroline Travel Limited Total		2,142,006,279.70
METROLINE TRAVEL LTD	2019	169,740,523.68
	2020	228,707,543.71
	2021	45,412,726.84
METROLINE TRAVEL LTD Total		443,860,794.23
METROLINE WEST LIMITED	2013	55,831,275.79
	2014	114,225,524.86
	2015	110,679,054.45
	2016	110,074,162.39
	2017	103,400,224.61
	2018	91,835,719.77
	2019	73,816,704.71
	2020	11,987,563.23
METROLINE WEST LIMITED Total		671,850,229.81
METROLINE WEST LTD	2019	17,509,496.80
	2020	67,683,900.77
	2021	13,458,904.22
METROLINE WEST LTD Total		98,652,301.79
Original London Sightseeing Tour Lt	2011	739,335.39
Original London Sightseeing Tour Lt Total		739,335.39
South East London Kent Bus Comp Ltd	2011	61,353,699.45
	2012	32,205,600.44
South East London Kent Bus Comp Ltd Total		93,559,299.89
STAGECOACH	2014	37,953,784.15
	2015	255,116,351.27
	2016	264,329,417.05
	2017	256,474,831.78

STAGECOACH	2018	245,229,721.86
	2019	220,399,683.73
	2020	87,737,501.87
	2021	17,037,824.74
STAGECOACH Total		1,384,279,116.45
STAGECOACH SERVICES LIMITED	2011	120,813,922.90
	2012	148,594,696.47
	2013	150,517,518.75
	2014	97,542,471.80
STAGECOACH SERVICES LIMITED Total		517,468,609.92
STAGECOACH SERVICES LTD	2013	5,420,022.19
	2014	136,158,740.62
	2015	12,667,717.50
STAGECOACH SERVICES LTD Total		154,246,480.31
STAGECOACH SERVICESLTD	2012	49,061,916.47
	2013	84,635,290.87
	2018	9,006,117.96
	2020	15,370,287.75
STAGECOACH SERVICESLTD Total		158,073,613.05
Sullivan Bus & Coach Ltd	2012	1,218,793.17
	2013	1,939,168.95
	2014	2,199,039.70
	2015	2,321,364.39
	2016	2,581,365.02
	2017	5,340,699.46
	2018	8,311,450.48
	2019	9,710,596.51
	2020	9,755,500.92
	2021	1,806,664.04
Sullivan Bus & Coach Ltd Total		45,184,642.64
TGM GROUP LTD	2014	963,655.01
	2015	1,724,472.28
	2016	1,510,315.29
TGM GROUP LTD Total		4,198,442.58
TOWER TRANSIT OPERATIONS LTD	2013	44,656,676.81
	2014	95,945,638.13
	2015	99,117,058.45
	2016	96,879,010.67
	2017	100,536,276.47
	2018	91,008,755.05
	2019	102,010,300.61
	2020	82,253,157.16
	2021	13,281,040.04
TOWER TRANSIT OPERATIONS LTD Total		725,687,913.39
TRAVEL LONDON (WEST) LTD	2018	7,237,477.37
TRAVEL LONDON (WEST) LTD Total		7,237,477.37
UNIVERSITY BUS LTD	2020	148,472.75
UNIVERSITY BUS LTD Total		148,472.75
UNIVERSITYBUS LTD	2018	167,184.15

UNIVERSITYBUS LTD	2019	631,976.98
	2020	438,425.17
	2021	165,870.14
UNIVERSITYBUS LTD Total		1,403,456.44
UNIVERSITYBUS LTD (UNO)	2018	101,639.94
	2020	92,465.67
UNIVERSITYBUS LTD (UNO) Total		194,105.61
UNO	2015	229,633.15
	2016	545,972.25
	2017	558,754.27
	2018	314,741.85
UNO Total		1,649,101.52
Grand Total		19,195,239,546.30